

MARQUETTE DENTAL SCHOOL

Budget Summary							
Fund	2000-01 Base Year Doubled	2001-03 Governor	2001-03 Jt. Finance	2001-03 Legislature	2001-03 Act 16	Act 16 Change Over Base Year Doubled	
						Amount	Percent
GPR	\$8,055,000	\$9,597,800	\$9,456,400	\$9,456,400	\$9,456,400	\$1,401,400	17.4%

FTE Position Summary
Due to the private status of the school, the state does not control positions or nonstate monies received by the Marquette Dental School.

Budget Change Item

1. STATE FUNDING

Governor: Base level funding amounts provided by the Governor are shown under Marquette Dental School for information purposes only. Marquette Dental School receives its state funding through an appropriation in the Department of Health and Family Services (DHFS) with base level of \$2,860,500 annually for this purpose and the Higher Educational Aids Board (HEAB) with base level of \$1,167,000 annually. Funding from DHFS is used to provide dental services to low-income individuals. The funding from HEAB provides annual capitation payments of \$11,670 to 100 Wisconsin residents enrolled as full-time students at Marquette Dental School. In addition, the bill includes \$442,600 in 2001-02 and \$1,100,200 in 2002-03 for debt service costs related to state bonding authorized in 1999 Act 9 for a dental clinic and educational facility. This funding is drawn from an appropriation under miscellaneous appropriations.

Joint Finance: Provide \$175,100 in 2001-02 and \$350,100 in 2002-03 under HEAB to increase the maximum number of Wisconsin residents that qualify for capitation payments at the Dental School from 100 to 160. The funding provided assumes an additional 15 Wisconsin residents would be enrolled each year for the next four years. An additional \$175,100 in 2003-04 and \$350,100 in 2004-05 compared to total funding in 2002-03 would be needed to fully fund the provision in the next biennium.

In addition, reduce funding for debt service by \$330,600 in 2001-02 and \$336,000 in 2002-03 to reflect a reestimate of those costs.

Senate: Reduce funding by \$175,000 in 2001-02 and increase funding by \$144,700 in 2002-03, to: (1) reflect a delay in the effective date from 2001-02 to 2002-03 for the Joint Finance provision that would increase the number of Wisconsin residents that are eligible for tuition assistance from 100 to 160; and (2) increase the amount of tuition assistance for Wisconsin residents enrolled in dental school from the current level of \$11,670 per year to \$14,450 per year, beginning in 2002-03. The funding level assumes an additional 15 Wisconsin residents would be enrolled in dental school each year over a four-year period, beginning in 2002-03.

Conference Committee/Legislature: Include Joint Finance provision.

[Act 16 Section: 481m]